STATE OFTHE DISTRICT



To provide safe, reliable and cost-effective natural gas and water services to our community.



Business Continuity



Re-entry Plan

PHASE 1
(ENDS JUNE 30)

PHASE 2
(STARTS JULY 1 – MINIMUM 8 WEEKS)

PHASE 3

UP TO 25% OCCUPANCY

UP TO 50% OCCUPANCY

UP TO 100% OCCUPANCY

GOAL

Utility Assistance

\$3.1M Distributed

8,207
Households Helped

Total Recordable Incidence Rate for Employee Injuries



All-time Low in District's History

Public Safety

Decreased average response time to 19.3 minutes

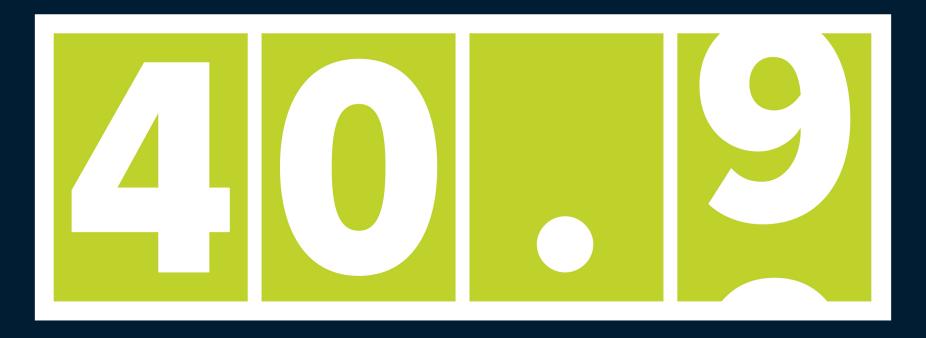
Reliability



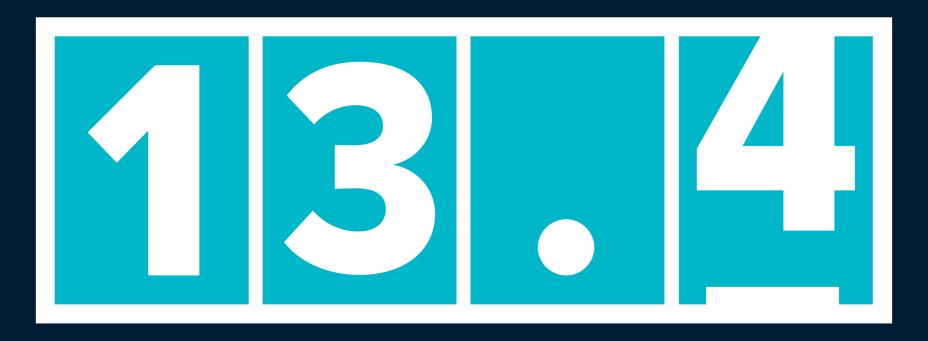




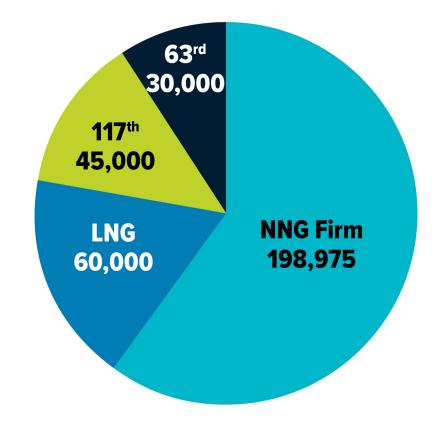




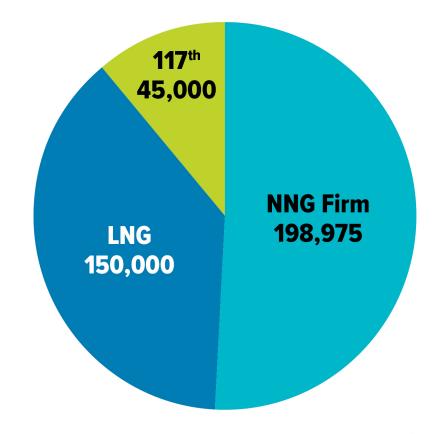
Miles of Gas Mains



Miles of Water Mains



Current Total Peak Day Capacity: 333,975 Dth/day



Proposed Total Peak Day Capacity: 393,975 Dth/day



Environmental Benefits of Our Infrastructure Replacement Program

408,083
Metric Tons of CO2
emissions removed

2.1M

GGE of CNG
Dispensed in 2020

3,300 Residential Homes Annual Gas Usage

Highest Amount in District's History















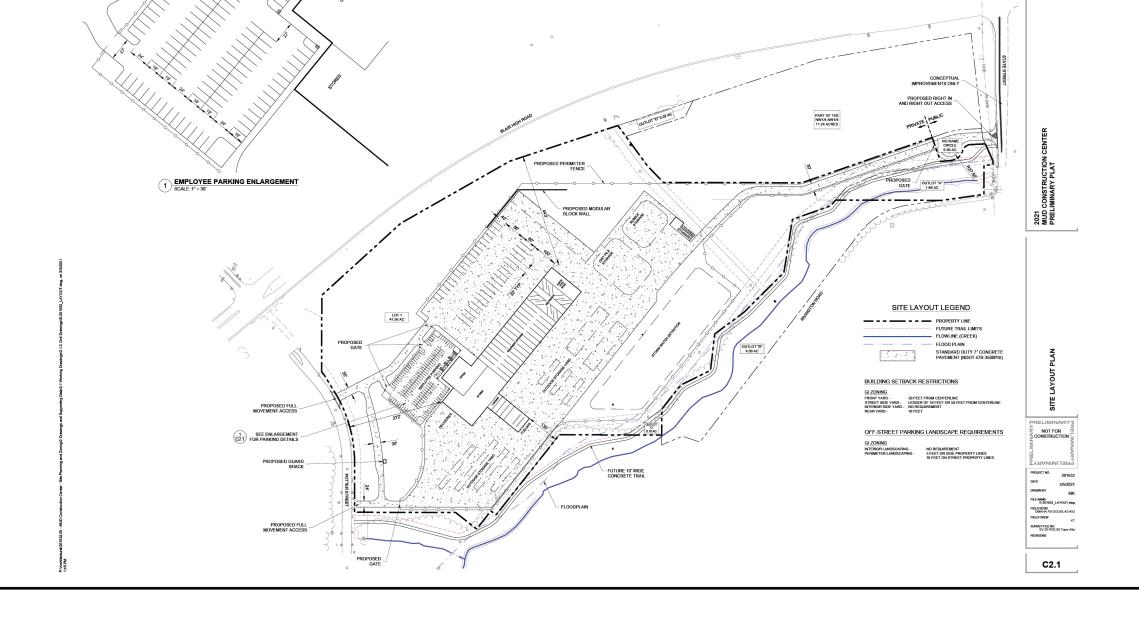












Customer Savings in 2020





\$8 MILLION

CPEP Pre-pay Contracts



\$240,000 Distributed to Low-income Households

nextdoor

Reached more than 225,000 residents in 710 neighborhoods

Diversity & Inclusion Statement

M.U.D. is committed to employing a diverse workforce that reflects the community that we serve and that is inclusive of and respects employees' individual differences. We value and embrace an employee's need to bring their authentic self to work.

